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Community Update

MARCH 27, 2013



Funding Information Provided by GoA

Campus Alberta Grant (2013/14)	\$91,957,000	(\$99,182,599)
Support for Learners with Disabilities	\$151,000	
Health Workforce Action Plan	\$284,000	
Priority Research	\$1,000,000	
Infrastructure Maintenance program	\$1,781,577	

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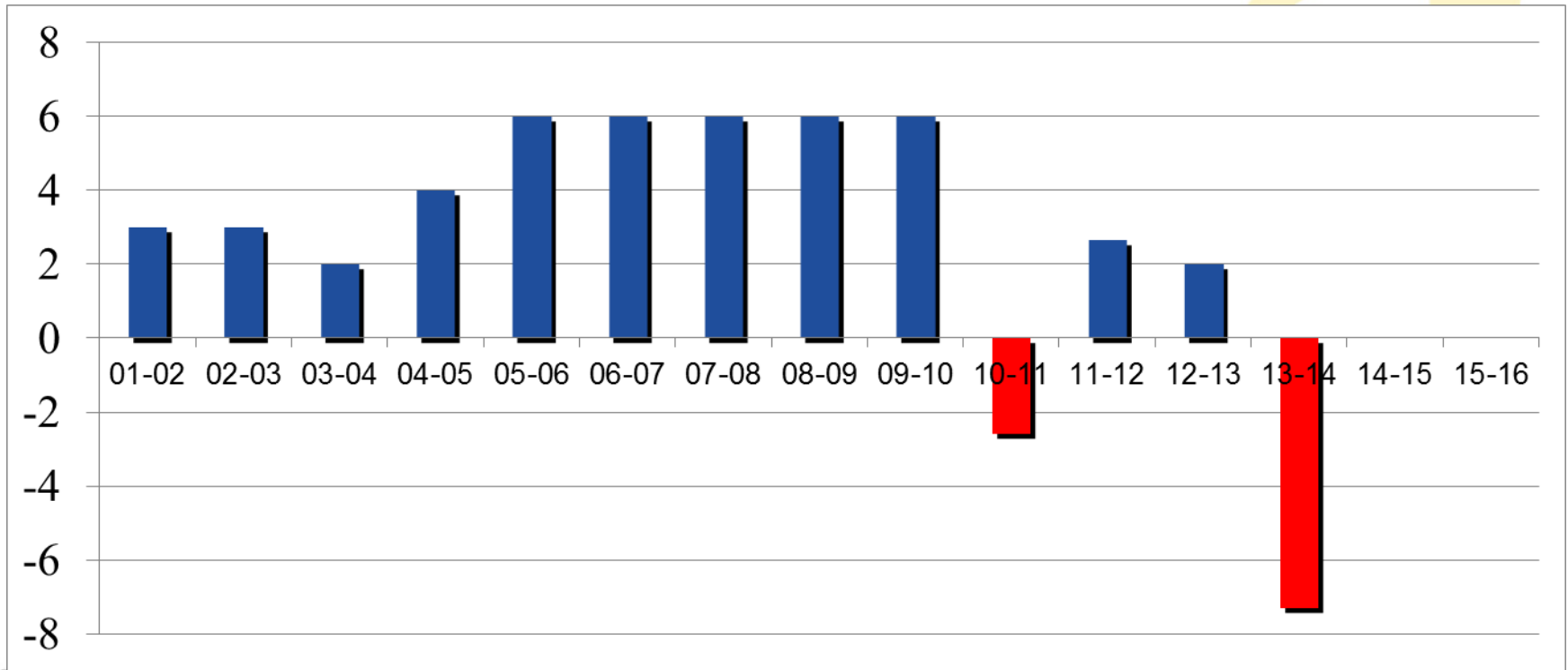
What is the Impact?

Anticipated Increase in
Expenses (2013/14) \$(4,600,435)
(Above tuition fee increases)

Campus Alberta Grant \$(7,225,599)

Total Reductions \$(11,826,036)

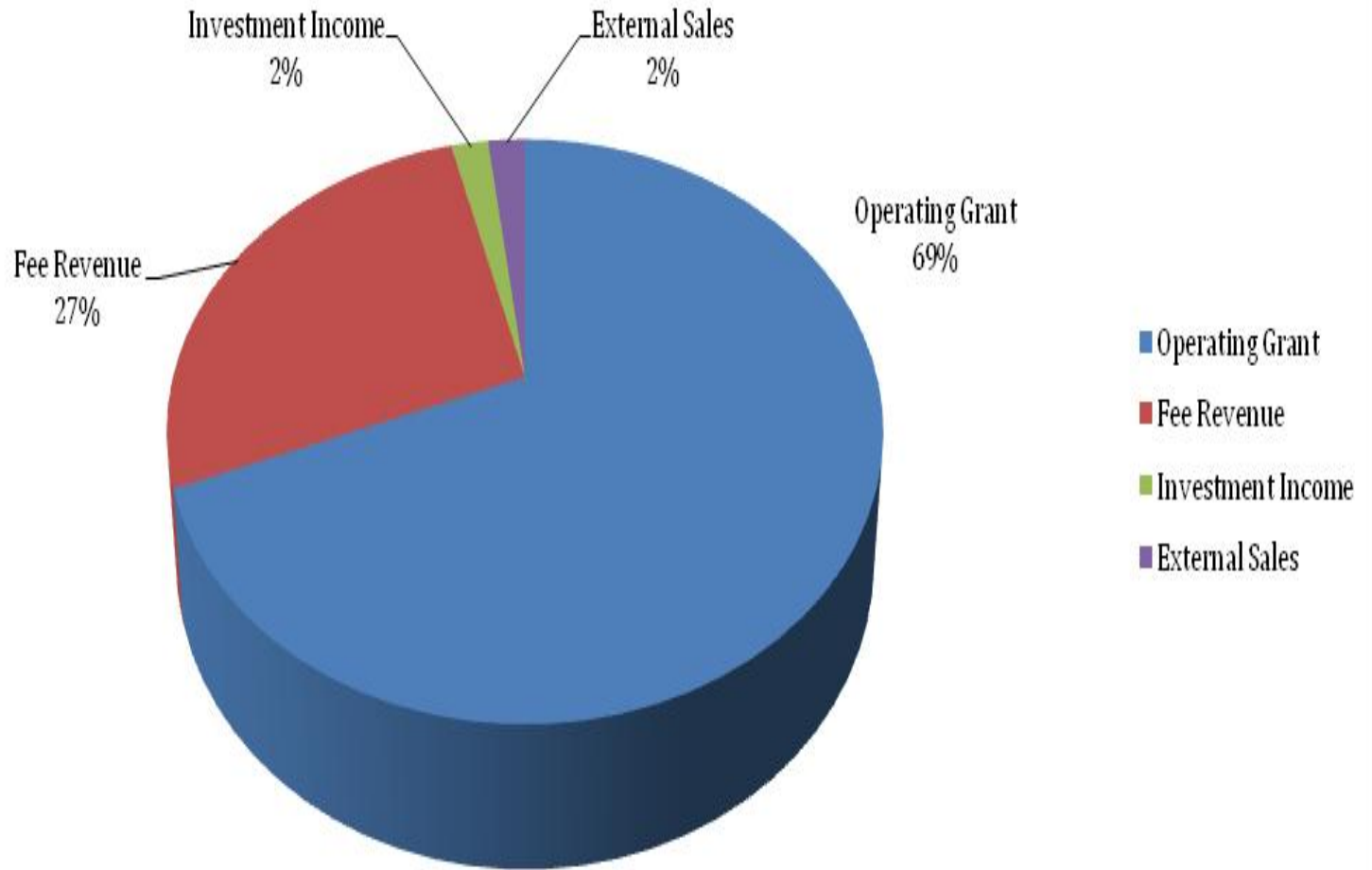
% Change in Operating Grant



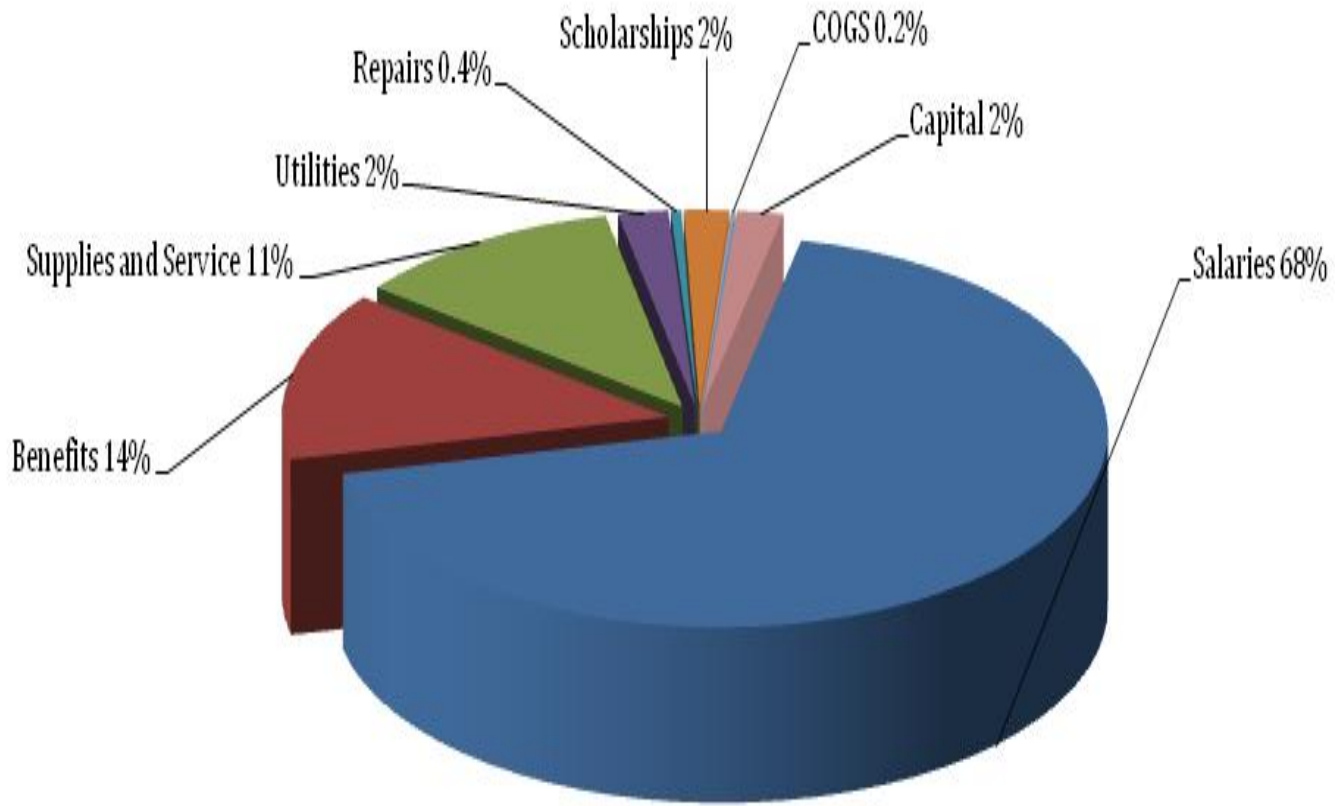
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2013-2014 Source of Funds - Operating (cash basis)



2013-2014 Expenditures (Cash Basis)



PROCESS



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NEXT STEPS



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FEEDBACK

www.uleth.ca/budget-finance/



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QUESTIONS



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